

Jail Fiscal History

1996 Citizens Committee Recommendations

- Create Jail District
- Establish 1/2 cent County-wide sales tax to build and operate jail

Board of Supervisors Request and Voters Approve 3/10 Cent Sales Tax

- Taxpayers save \$28 million due to lower tax rate

Local Cities Save Due to Jail District Sales Tax

Flagstaff	\$4,400,000
Page	\$2,100,000
	\$100,000
Fredonia	\$24,000
	\$6.62 million >

^{*} Since the opening of the new Coconino County jail

Experience: Rising Inmate Numbers and Lower Bed Rental Revenues

Growing Inmate Population

- More local inmates
- Longer length of stays

Lower Bed Rentals

- Fewer Federal andState inmates
 - Expected Revenue: \$17.5 million
 - Actual Revenue:\$11 million

